

CERTIFICATE

2015

To the Clerk of PRATT, State of Kansas
We, the undersigned, officers of

TOWNSHIP NO 11

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2015; and (3) the
Amount(s) of 2014 Ad Valorem Tax are within statutory limitations for the 2015 Budget.

		2015 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	County Clerk's Use Only
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Alloc of MVT, RVT, and 16/20M Vehicles Tax	3			
Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
Fund	K.S.A.			
General	79-1962	18,350	16,470	2,097
Debt Service	10-113			
Library	12-1220			
Road	68-518c			
Special Road	80-1413			
Noxious Weed	2-1318			
Fire Protection	80-1503			
Special Machinery				
Totals	xxxxxx	18,350	16,470	
Budget Summary	0			
Neighborhood Revitalization		Vote publication required?	No	

7,086,632
+ 768,827

7,855,459

Final Assessed Valuation:	County Clerk's Use Only
TOWNSHIP NO 11	
SAWYER	
0	
Total Assessed Valuation	0
	Nov. 1, 2014 Valuation

Assisted by:

ALMA WALKER

Address:

611 COGSWELL ST
PRESTON, KS 67583

Email:

Attest: Oct 24, 2014

Sherry Kruze
County Clerk

Tony Bell
Walter Reece
Robert G. Hester

Governing Body

Special Road Election held
First levy in

for Mills for years.

TOWNSHIP NO 11

2015

Computation to Determine Limit for 2015

	Amount of Levy
1. Total tax levy amount in 2014	+ \$ 16,150
2. Debt service levy in 2014	- \$ 0
3. Tax levy excluding debt service	\$ 16,150

2014 Valuation Information for Valuation Adjustments

4. New improvements for 2014:	+ 120,045
5. Increase in personal property for 2014:	
5a. Personal property 2014	+ 125,583
5b. Personal property 2013	- 127,628
5c. Increase in personal property (5a minus 5b)	+ 0
	(Use Only if > 0)
6. Valuation of property that has changed in use during 2014:	+ 19,379
7. Total valuation adjustment (sum of 4, 5c, 6)	139,424
8. Total estimated valuation July 1, 2014	7,846,362
9. Total valuation less valuation adjustment (8 minus 7)	7,706,938
10. Factor for increase (7 divided by 9)	0.01809
11. Amount of increase (10 times 3)	+ \$ 292
12. 2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 16,442
13. Debt service levy in this 2015 budget	0
14. 2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	16,442
15. Consumer Price Index for all urban consumers for calendar year 2013	1.50%
16. Consumer Price Index adjustment (3 times 15)	\$ 242
17. Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ 16,684

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Budgeted Funds for 2014	Budget Tax Levy Amount for 2015	Allocation for Year 2015			
		MVT	RVT	16/20M Veh	
General	16,150	959	8	144	
Debt Service		0	0	0	
Library		0	0	0	
Road		0	0	0	
Special Road		0	0	0	
Noxious Weed		0	0	0	
Fire Protection		0	0	0	
		0	0	0	
		0	0	0	
		0	0	0	
		0	0	0	
		0	0	0	
		0	0	0	
Total	16,150	959	8	144	

County Treasurer's Recreational Vehicle Estimate

8

County Treasurer's 16/20M Vehicle Estimate

144

Recreational Vehicle Factor 0.00050

16/20M Vehicle Factor	0.00892
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TOWNSHIP NO 11
FUND PAGE FOR FUNDS WITH A TAX LEVY

2015

Adopted Budget General	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance January 1	234	234	361
Receipts:			
Ad Valorem Tax	15,927	16,150	xxxxxxxxxxxxxxxxxx
Delinquent Tax	40		
Motor Vehicle Tax	1,222	1,256	959
Recreational Vehicle Tax	12	14	8
16/20 M Vehicle Tax	147	107	144
LAVTR			0
Gross Earnings (Intangibles) Tax	556	500	408
Interest on Idle Funds	2		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	17,906	18,027	1,519
Resources Available:	18,140	18,261	1,880
Expenditures:			
Officers Pay	150	150	150
Salaries & Wages			
Employee Benefits			
Supplies			
Equipment			
Buildings Maintenance	1,000	1,000	1,000
Insurance			
FIRE	16,000	16,000	16,000
CEMETERY	600	600	1,000
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous	156	150	200
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	17,906	17,900	18,350
Unencumbered Cash Balance Dec 31	234	361	xxxxxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount:	18,750	18,150	18,350
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	18,350
		Tax Required	16,470
Delinquent Comp Rate:	0.0%		0
Amount of 2014 Ad Valorem Tax			16,470

NOTICE OF BUDGET HEARING

The governing body of
TOWNSHIP NO 11
PRATT

will meet on JULY 31, 2014 at 7:00 PM at ROBERT HEARN RESIDENCE for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at PRATT COUNTY CLERK'S OFFICE and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2013		Current Year Estimate 2014		Proposed Budget 2015		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	Est. Tax Rate*
General	17,906	2.100	17,900	2.179	18,350	16,470	2.099
Debt Service							
Library							
Road							
Special Road							
Noxious Weed							
Fire Protection							
Special Machinery							
Totals	17,906	2.100	17,900	2.179	18,350	16,470	2.099
Less: Transfers	0		0		0		
Net Expenditure	17,906		17,900		18,350		
Total Tax Levied	16,110		16,150		xxxxxxxxxxxxxxx		
Total Assessed Valuation	6,976,517		7,412,276		7,846,362		
Township Assessed Valuation Only					7,077,535		

Outstanding Indebtedness,

	2012	2013	2014
Jan 1			
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

TOWNSHIP NO 11

0

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Jan 1

	2012	2013	2014
Jan 1	0	0	0
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

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